

## 別添資料8-1 光熱水費使用量(電気)

※国所有施設分も含む。

(単位:kWh)

|     | 2018    | 2019    | 2020    | 2021    | 2022    | 2023    |
|-----|---------|---------|---------|---------|---------|---------|
| 合計  | 646,692 | 779,575 | 741,935 | 725,559 | 768,280 | 729,770 |
| 1月  | -       | 60,151  | 55,646  | 59,436  | 60,533  | 60,469  |
| 2月  | -       | 52,942  | 50,752  | 50,743  | 55,235  | 51,775  |
| 3月  | -       | 54,412  | 49,885  | 51,194  | 54,445  | 51,577  |
| 4月  | 58,735  | 53,462  | 44,279  | 48,088  | 52,401  | 50,234  |
| 5月  | 65,008  | 66,055  | 52,499  | 58,176  | 57,797  | 54,704  |
| 6月  | 72,950  | 67,375  | 67,885  | 64,357  | 68,978  | 61,183  |
| 7月  | 98,431  | 77,228  | 76,570  | 78,358  | 88,298  | 82,984  |
| 8月  | 97,874  | 99,998  | 99,775  | 86,715  | 89,788  | 89,659  |
| 9月  | 75,245  | 77,192  | 75,776  | 61,617  | 72,907  | 75,348  |
| 10月 | 64,334  | 63,528  | 56,133  | 57,128  | 58,448  | 52,396  |
| 11月 | 56,080  | 54,038  | 54,281  | 53,230  | 53,573  | 48,281  |
| 12月 | 58,035  | 53,194  | 58,454  | 56,517  | 55,877  | 51,160  |

## 別添資料8-2 光熱水費使用量(ガス)

フードコート内店舗A

(単位:m3)

|     | 2011  | 2012  | 2013  | 2014  | 2015  | 2016  | 2017  | 2018  | 2019  | 2020  | 2021  | 2022  | 2023  | 2024  |
|-----|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| 合計  | 2,005 | 312.1 | 311.8 | 315.6 | 308.1 | 292.0 | 289.6 | 302.1 | 322.5 | 278.1 | 242.2 | 195.3 | 199.4 | 1,755 |
| 1月  | －     | 336.9 | 329.0 | 338.7 | 355.3 | 333.2 | 342.6 | 359.3 | 322.0 | 362.3 | 330.4 | 258.4 | 213.2 | 1,632 |
| 2月  | －     | 317.1 | 306.3 | 321.9 | 326.5 | 311.2 | 336.7 | 287.7 | 320.9 | 347.8 | 296.3 | 158.8 | 228.9 | 1,878 |
| 3月  | －     | 309.6 | 301.8 | 274.3 | 297.7 | 305.6 | 289.3 | 320.3 | 285.1 | 341.6 | 269.0 | 249.7 | 197.1 | －     |
| 4月  | －     | 336.5 | 318.5 | 360.4 | 346.9 | 336.9 | 313.7 | 323.6 | 317.0 | 333.3 | 280.0 | 196.2 | 205.7 | －     |
| 5月  | －     | 357.3 | 305.2 | 328.9 | 313.1 | 310.9 | 301.1 | 316.8 | 324.1 | 98.5  | 259.1 | 231.9 | 179.0 | －     |
| 6月  | 310.1 | 337.4 | 366.2 | 331.8 | 321.0 | 293.2 | 282.8 | 322.0 | 337.5 | 128.8 | 271.5 | 182.6 | 199.7 | －     |
| 7月  | 279.1 | 311.4 | 307.9 | 322.4 | 303.5 | 287.2 | 300.8 | 301.8 | 348.3 | 275.3 | 253.5 | 220.4 | 194.2 | －     |
| 8月  | 280.1 | 318.4 | 306.5 | 274.6 | 298.0 | 243.7 | 294.8 | 278.0 | 338.6 | 279.8 | 231.0 | 203.0 | 186.1 | －     |
| 9月  | 299.1 | 291.1 | 307.0 | 317.4 | 292.3 | 280.5 | 270.9 | 288.5 | 348.7 | 305.5 | 133.4 | 116.9 | 191.8 | －     |
| 10月 | 274.8 | 272.1 | 302.5 | 289.8 | 290.2 | 238.2 | 267.8 | 270.4 | 299.3 | 307.5 | 140.6 | 171.6 | 178.6 | －     |
| 11月 | 269.2 | 300.3 | 295.8 | 317.7 | 304.8 | 321.8 | 278.1 | 305.3 | 295.3 | 266.3 | 198.8 | 173.2 | 200.6 | －     |
| 12月 | 292.7 | 284.7 | 296.3 | 297.0 | 302.7 | 315.6 | 296.4 | 312.6 | 333.4 | 290.5 | 242.8 | 180.6 | 217.3 | －     |

フードコート内店舗B

(単位:m3)

|     | 2011  | 2012  | 2013  | 2014  | 2015  | 2016  | 2017  | 2018  | 2019  | 2020  | 2021  | 2022  | 2023  | 2024  |
|-----|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| 合計  | 4,481 | 7,842 | 7,980 | 8,073 | 7,821 | 7,363 | 7,141 | 7,264 | 6,728 | 6,056 | 6,019 | 5,724 | 5,677 | 1,002 |
| 1月  | －     | 698.1 | 683.7 | 689.6 | 727.9 | 655.4 | 628.2 | 672.4 | 638.1 | 571.7 | 569.8 | 514.1 | 465.2 | 500.8 |
| 2月  | －     | 620.0 | 645.6 | 658.4 | 675.5 | 657.7 | 616.7 | 523.5 | 613.4 | 531.4 | 556.7 | 489.4 | 478.8 | 501.0 |
| 3月  | －     | 626.5 | 644.4 | 571.5 | 602.5 | 609.8 | 527.8 | 577.2 | 551.9 | 523.1 | 478.6 | 534.2 | 438.0 | －     |
| 4月  | －     | 676.5 | 702.6 | 740.5 | 703.5 | 652.5 | 575.1 | 615.1 | 639.9 | 528.5 | 517.0 | 469.2 | 492.1 | －     |
| 5月  | －     | 714.0 | 669.2 | 707.9 | 637.9 | 640.9 | 598.0 | 612.5 | 615.8 | 382.7 | 510.4 | 488.7 | 474.0 | －     |
| 6月  | 695.9 | 689.5 | 774.8 | 709.9 | 661.9 | 596.6 | 619.8 | 639.5 | 613.0 | 360.2 | 492.3 | 505.7 | 491.5 | －     |
| 7月  | 623.1 | 627.0 | 667.3 | 708.8 | 660.4 | 595.0 | 611.5 | 611.9 | 559.9 | 521.9 | 467.0 | 448.2 | 464.4 | －     |
| 8月  | 612.8 | 675.1 | 642.6 | 612.7 | 648.7 | 586.0 | 617.2 | 600.9 | 585.8 | 524.6 | 473.9 | 460.8 | 464.1 | －     |
| 9月  | 681.0 | 644.5 | 656.6 | 700.4 | 617.3 | 605.4 | 584.8 | 601.2 | 518.1 | 532.7 | 492.6 | 437.8 | 474.4 | －     |
| 10月 | 639.0 | 593.7 | 650.7 | 636.7 | 633.7 | 515.6 | 589.2 | 575.6 | 427.8 | 600.7 | 494.7 | 453.5 | 458.5 | －     |
| 11月 | 599.3 | 654.5 | 622.7 | 698.0 | 640.7 | 657.2 | 576.4 | 613.2 | 476.7 | 470.6 | 488.7 | 482.9 | 506.0 | －     |
| 12月 | 629.4 | 622.5 | 619.6 | 639.0 | 611.2 | 590.5 | 596.6 | 620.8 | 487.8 | 507.7 | 477.6 | 439.8 | 470.2 | －     |

フードコート内店舗C

(単位:m3)

|     | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020  | 2021  | 2022  | 2023  | 2024  |
|-----|------|------|------|------|------|------|------|------|------|-------|-------|-------|-------|-------|
| 合計  | -    | -    | -    | -    | -    | -    | -    | -    | -    | 240.4 | 889.2 | 1,096 | 1,144 | 211.8 |
| 1月  | -    | -    | -    | -    | -    | -    | -    | -    | -    | -     | 92.7  | 112.7 | 103.6 | 104.7 |
| 2月  | -    | -    | -    | -    | -    | -    | -    | -    | -    | -     | 85.4  | 112.8 | 126.2 | 107.1 |
| 3月  | -    | -    | -    | -    | -    | -    | -    | -    | -    | -     | 69.6  | 91.4  | 119.2 | -     |
| 4月  | -    | -    | -    | -    | -    | -    | -    | -    | -    | -     | 74.5  | 109.8 | 100.0 | -     |
| 5月  | -    | -    | -    | -    | -    | -    | -    | -    | -    | -     | 69.7  | 88.8  | 122.6 | -     |
| 6月  | -    | -    | -    | -    | -    | -    | -    | -    | -    | -     | 61.7  | 98.9  | 82.8  | -     |
| 7月  | -    | -    | -    | -    | -    | -    | -    | -    | -    | -     | 63.1  | 88.7  | 88.1  | -     |
| 8月  | -    | -    | -    | -    | -    | -    | -    | -    | -    | -     | 65.1  | 75.8  | 83.3  | -     |
| 9月  | -    | -    | -    | -    | -    | -    | -    | -    | -    | 6.3   | 63.5  | 73.7  | 66.5  | -     |
| 10月 | -    | -    | -    | -    | -    | -    | -    | -    | -    | 82.1  | 73.8  | 77.0  | 71.4  | -     |
| 11月 | -    | -    | -    | -    | -    | -    | -    | -    | -    | 73.2  | 82.8  | 84.1  | 90.0  | -     |
| 12月 | -    | -    | -    | -    | -    | -    | -    | -    | -    | 78.8  | 87.3  | 82.1  | 90.3  | -     |

フードコート内店舗D

(単位:m3)

|     | 2011  | 2012  | 2013  | 2014  | 2015  | 2016  | 2017  | 2018  | 2019  | 2020  | 2021  | 2022  | 2023  |
|-----|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| 合計  | 1,373 | 2,546 | 2,647 | 2,735 | 2,688 | 2,799 | 2,776 | 2,854 | 2,738 | 2,481 | 2,525 | 2,331 | 1,020 |
| 1月  | －     | 221.0 | 230.9 | 248.4 | 245.6 | 227.3 | 255.6 | 259.8 | 247.0 | 235.2 | 241.2 | 219.6 | 195.9 |
| 2月  | －     | 188.9 | 206.0 | 222.6 | 222.5 | 231.4 | 252.5 | 199.7 | 229.7 | 213.0 | 223.4 | 198.3 | 213.8 |
| 3月  | －     | 190.9 | 201.3 | 190.6 | 199.1 | 220.9 | 205.0 | 215.4 | 204.0 | 213.5 | 201.7 | 176.4 | 193.3 |
| 4月  | －     | 214.8 | 223.3 | 249.5 | 242.9 | 240.4 | 234.0 | 227.7 | 235.8 | 222.3 | 218.5 | 210.0 | 214.1 |
| 5月  | －     | 232.6 | 212.9 | 244.8 | 228.6 | 237.0 | 236.5 | 237.4 | 241.5 | 166.3 | 217.6 | 191.1 | 202.8 |
| 6月  | 202.7 | 219.1 | 250.0 | 242.8 | 230.5 | 233.1 | 235.0 | 251.8 | 244.5 | 161.6 | 222.7 | 200.5 | －     |
| 7月  | 182.5 | 204.3 | 221.2 | 237.9 | 226.2 | 232.4 | 231.2 | 242.6 | 222.7 | 203.8 | 201.7 | 199.3 | －     |
| 8月  | 195.0 | 239.2 | 224.2 | 209.0 | 226.1 | 230.9 | 237.2 | 238.1 | 217.6 | 209.4 | 197.6 | 191.0 | －     |
| 9月  | 223.9 | 225.2 | 234.4 | 246.0 | 226.5 | 258.3 | 234.2 | 265.9 | 252.8 | 223.0 | 203.0 | 196.6 | －     |
| 10月 | 199.2 | 194.3 | 221.7 | 215.8 | 217.0 | 203.6 | 222.3 | 227.9 | 215.4 | 228.8 | 196.8 | 185.5 | －     |
| 11月 | 181.0 | 217.2 | 208.1 | 224.7 | 219.8 | 257.9 | 211.6 | 249.2 | 214.0 | 215.3 | 203.8 | 196.0 | －     |
| 12月 | 188.5 | 198.8 | 212.7 | 202.6 | 203.0 | 226.1 | 220.7 | 238.8 | 213.2 | 188.9 | 197.2 | 167.0 | －     |

## 直売所

(単位:m3)

|     | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018  | 2019  | 2020  | 2021  | 2022  | 2023  | 2024  |
|-----|------|------|------|------|------|------|------|-------|-------|-------|-------|-------|-------|-------|
| 合計  | -    | -    | -    | -    | -    | -    | -    | 258.5 | 573.4 | 592.2 | 592.8 | 347.7 | 601.8 | 105.9 |
| 1月  | -    | -    | -    | -    | -    | -    | -    | -     | 44.7  | 54.5  | 53.6  | 46.4  | 51.2  | 54.6  |
| 2月  | -    | -    | -    | -    | -    | -    | -    | -     | 44.8  | 49.9  | 50.5  | 17.8  | 51.7  | 51.3  |
| 3月  | -    | -    | -    | -    | -    | -    | -    | -     | 42.1  | 51.3  | 46.3  | 0.0   | 47.0  | -     |
| 4月  | -    | -    | -    | -    | -    | -    | -    | -     | 48.3  | 54.4  | 49.6  | 0.0   | 55.0  | -     |
| 5月  | -    | -    | -    | -    | -    | -    | -    | -     | 46.8  | 35.3  | 47.2  | 5.0   | 52.6  | -     |
| 6月  | -    | -    | -    | -    | -    | -    | -    | 22.7  | 49.8  | 43.6  | 50.0  | 22.6  | 54.2  | -     |
| 7月  | -    | -    | -    | -    | -    | -    | -    | 32.2  | 48.0  | 51.6  | 49.1  | 37.2  | 47.0  | -     |
| 8月  | -    | -    | -    | -    | -    | -    | -    | 36.6  | 47.4  | 51.8  | 47.9  | 36.3  | 47.4  | -     |
| 9月  | -    | -    | -    | -    | -    | -    | -    | 39.0  | 49.9  | 51.6  | 51.0  | 44.8  | 48.2  | -     |
| 10月 | -    | -    | -    | -    | -    | -    | -    | 39.0  | 50.1  | 54.5  | 50.4  | 44.8  | 47.3  | -     |
| 11月 | -    | -    | -    | -    | -    | -    | -    | 44.3  | 48.3  | 44.9  | 49.3  | 47.6  | 50.6  | -     |
| 12月 | -    | -    | -    | -    | -    | -    | -    | 44.7  | 53.2  | 48.8  | 47.9  | 45.2  | 49.6  | -     |

## 直売所(加工場)

(単位:m3)

|     | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|-----|------|------|------|------|------|------|------|------|------|------|------|------|------|
| 合計  | -    | -    | -    | -    | -    | -    | -    | 11.4 | 20.8 | 17.9 | 18.7 | 12.4 | 6.0  |
| 1月  | -    | -    | -    | -    | -    | -    | -    | -    | 0.0  | 1.4  | 0.0  | 0.0  | 1.3  |
| 2月  | -    | -    | -    | -    | -    | -    | -    | -    | 1.0  | 0.0  | 2.6  | 2.6  | 1.2  |
| 3月  | -    | -    | -    | -    | -    | -    | -    | -    | 1.8  | 2.0  | 3.8  | 0.0  | 1.2  |
| 4月  | -    | -    | -    | -    | -    | -    | -    | 7.1  | 2.8  | 0.0  | 1.1  | 0.0  | 1.2  |
| 5月  | -    | -    | -    | -    | -    | -    | -    | 0.0  | 1.7  | 1.3  | 6.3  | 0.0  | 1.1  |
| 6月  | -    | -    | -    | -    | -    | -    | -    | 3.2  | 3.1  | 0.9  | 0.0  | 0.0  | 0.0  |
| 7月  | -    | -    | -    | -    | -    | -    | -    | 0.1  | 3.0  | 3.3  | 1.0  | 0.0  | 0.0  |
| 8月  | -    | -    | -    | -    | -    | -    | -    | 0.0  | 1.8  | 1.1  | 1.1  | 1.2  | 0.0  |
| 9月  | -    | -    | -    | -    | -    | -    | -    | 0.0  | 1.9  | 2.1  | 0.0  | 0.4  | 0.0  |
| 10月 | -    | -    | -    | -    | -    | -    | -    | 0.0  | 1.1  | 0.9  | 0.9  | 1.7  | 0.0  |
| 11月 | -    | -    | -    | -    | -    | -    | -    | 1.0  | 2.6  | 1.8  | 0.9  | 6.5  | 0.0  |
| 12月 | -    | -    | -    | -    | -    | -    | -    | 0.0  | 0.0  | 3.1  | 1.0  | 0.0  | 0.0  |

## シャワー室、ロッカー室

(単位:m3)

|     | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|-----|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| 合計  | 4.3  | 5.4  | 6.2  | 5.3  | 5.4  | 7.4  | 6.7  | 10.2 | 9.9  | 6.7  | 6.7  | 40.6 | 40.0 | 8.6  |
| 1月  | －    | 0.3  | 0.1  | 0.2  | 0.2  | 0.4  | 0.0  | 0.2  | 0.4  | 0.3  | 0.4  | 1.7  | 3.9  | 5.1  |
| 2月  | －    | 0.0  | 0.2  | 0.0  | 0.0  | 0.1  | 0.0  | 0.7  | 0.3  | 0.0  | 0.0  | 2.7  | 1.9  | 3.5  |
| 3月  | －    | 0.0  | 0.0  | 0.1  | 0.0  | 0.1  | 0.1  | 0.1  | 0.0  | 0.2  | 0.0  | 3.0  | 2.3  | －    |
| 4月  | －    | 0.0  | 0.0  | 0.0  | 0.0  | 0.2  | 0.3  | 0.5  | 0.2  | 0.2  | 0.0  | 3.5  | 4.6  | －    |
| 5月  | －    | 0.0  | 0.2  | 0.4  | 0.0  | 0.9  | 0.3  | 1.2  | 0.5  | 1.0  | 0.4  | 4.0  | 4.2  | －    |
| 6月  | 0.5  | 0.2  | 1.1  | 0.4  | 0.7  | 0.7  | 0.4  | 1.1  | 1.0  | 0.0  | 0.5  | 3.1  | 3.9  | －    |
| 7月  | 0.2  | 0.8  | 1.0  | 0.5  | 1.0  | 1.0  | 0.8  | 0.6  | 0.3  | 0.5  | 0.7  | 3.4  | 3.0  | －    |
| 8月  | 1.1  | 1.2  | 1.6  | 1.4  | 0.8  | 0.8  | 1.4  | 1.6  | 0.5  | 1.1  | 0.4  | 1.4  | 2.1  | －    |
| 9月  | 1.2  | 0.7  | 1.1  | 0.9  | 1.2  | 1.0  | 1.9  | 1.5  | 2.0  | 0.8  | 1.1  | 3.4  | 2.4  | －    |
| 10月 | 0.8  | 0.7  | 0.5  | 1.1  | 0.8  | 0.5  | 0.6  | 1.2  | 4.0  | 1.4  | 0.9  | 4.1  | 2.4  | －    |
| 11月 | 0.3  | 1.3  | 0.4  | 0.3  | 0.1  | 0.7  | 0.3  | 1.1  | 0.2  | 0.4  | 0.9  | 5.2  | 4.1  | －    |
| 12月 | 0.2  | 0.2  | 0.0  | 0.0  | 0.6  | 1.0  | 0.6  | 0.4  | 0.5  | 0.8  | 1.8  | 5.1  | 5.2  | －    |



## 別添資料8-3 光熱水費使用量(水道)

※国所有施設分も含む。 ※下水道使用量も使用水量と同じ。

(単位:m3)

|     | 2018  | 2019   | 2020  | 2021  | 2022  | 2023  | 2024 |
|-----|-------|--------|-------|-------|-------|-------|------|
| 合計  | 9,078 | 10,869 | 9,762 | 9,296 | 9,199 | 9,026 | 766  |
| 1月  | -     | 1,025  | 926   | 851   | 944   | 758   | 766  |
| 2月  | -     | 871    | 835   | 667   | 617   | 721   | -    |
| 3月  | -     | 780    | 820   | 778   | 639   | 727   | -    |
| 4月  | 892   | 878    | 797   | 719   | 747   | 737   | -    |
| 5月  | 992   | 1,046  | 548   | 855   | 736   | 721   | -    |
| 6月  | 980   | 980    | 609   | 694   | 774   | 826   | -    |
| 7月  | 963   | 871    | 893   | 797   | 829   | 672   | -    |
| 8月  | 1,081 | 874    | 764   | 813   | 763   | 815   | -    |
| 9月  | 1,344 | 1,048  | 1,010 | 886   | 794   | 878   | -    |
| 10月 | 901   | 844    | 957   | 736   | 789   | 710   | -    |
| 11月 | 1,010 | 840    | 814   | 741   | 801   | 761   | -    |
| 12月 | 915   | 812    | 789   | 759   | 766   | 700   | -    |